



The 2026 budget includes a 2% increase in the mill rate and a 2% increase in utility rates. These increases match the inflation rate for Saskatchewan in 2025.

- **General Government**

- Increased funds for ethics investigations
- Higher insurance costs to include cyber coverage
- Developing a new Strategic Plan for 2027-2031
- Division boundary review
- Hardware upgrade in council chambers to improve meetings and public participation

- **Protective Services**

- Purchase of a new vehicle for Community Safety Officers
- Funding for first responders

- **Recreation**

- Hiring a part-time Recreation Coordinator to enhance programs and collaboration
- Increased recreation grants for urban areas within the RM

- **Financial**

- Adding a staff member to increase capacity for strategic and long-term financial analysis
- Borrowing for a major water infrastructure project, repaid through future development fees
- Long-term investment expected to mature in 2026, generating interest income to supplement general revenue

- **Planning and Development**

- Launching online permitting services in 2026
- Reviewing fee policies for fairness and transparency

- **Engineering and Public Works**

- Adding an engineering technician to support projects and infrastructure
- Road lines are being painted with thermoplastic to make them last longer
- Installing backup power at the RM Office and Public Works Shop for emergencies
- Adding recycled asphalt shingles as an alternative dust control suppressant
- Upgrading sections of Range Roads 2185 and 2183
- Implementing drainage projects
- Extending sewer lines along South Plains Road
- Undertaking water master plan to support growth and development

2026



OPERATING & CAPITAL BUDGET

Description	2025 Budget	2026 Budget	2026 Budget - 2025 Budget
REVENUES			
TOTAL TAXATION:	\$6,518,800.00	\$6,604,000.00	\$85,200.00
TOTAL FEES AND CHARGES:	\$431,800.00	\$433,900.00	\$2,100.00
TOTAL MAINTENANCE AND DEVELOPMENT CHARGES:	\$1,564,200.00	\$947,000.00	-\$617,200.00
TOTAL UTILITIES:	\$3,789,200.00	\$2,077,054.00	-\$1,712,146.00
TOTAL UNCONDITIONAL TRANSFERS:	\$901,500.00	\$958,900.00	\$57,400.00
TOTAL CONDITIONAL GRANTS:	\$972,800.00	\$10,817,500.00	\$9,844,700.00
TOTAL GRANTS IN LIEU OF TAXES:	\$74,300.00	\$95,400.00	\$21,100.00
TOTAL CAPITAL ASSET PROCEEDS:	\$0.00	\$0.00	\$0.00
TOTAL INVESTMENT INCOME AND COMMISSIONS:	\$532,100.00	\$482,400.00	-\$49,700.00
TOTAL OTHER	\$0.00	\$0.00	\$0.00
TOTAL REVENUES:	\$14,784,700.00	\$22,416,154.00	\$7,631,454.00
EXPENDITURES			
TOTAL GENERAL GOVERNMENT SERVICES:	\$2,090,400.00	\$2,188,200.00	\$97,800.00
TOTAL PROTECTIVE SERVICES:	\$1,240,600.00	\$1,305,800.00	\$65,200.00
TOTAL TRANSPORTATION SERVICES:	\$9,624,500.00	\$10,031,500.00	\$407,000.00
TOTAL ENVIRONMENTAL SERVICES:	\$468,000.00	\$482,500.00	\$14,500.00
TOTAL PLANNING AND DEVELOPMENT SERVICES:	\$632,700.00	\$641,700.00	\$9,000.00
TOTAL RECREATION AND CULTURAL SERVICES:	\$475,900.00	\$498,800.00	\$22,900.00
TOTAL UTILITIES:	\$7,863,400.00	\$11,877,000.00	\$4,013,600.00
TOTAL EXPENDITURES:	\$22,395,500.00	\$27,025,500.00	\$4,630,000.00
TOTAL REVENUES	\$14,784,700.00	\$22,416,154.00	\$7,631,454.00
TOTAL EXPENDITURES	\$22,395,500.00	\$27,025,500.00	\$4,630,000.00
(DEFICIT) / SURPLUS	-\$7,610,800.00	-\$4,609,346.00	\$3,001,454.00
<u>Deduct Non-cash Revenues:</u>			
Capital Grant	\$0.00	-\$9,824,000.00	-\$9,824,000.00
Accrued Interest Income	-\$132,500.00	-\$75,400.00	\$57,100.00
<u>Add Back Non-cash Expenditures:</u>			
Amortization	\$2,641,500.00	\$2,641,500.00	\$0.00
Receivables Allowances	\$186,100.00	\$77,100.00	-\$109,000.00
Accrued Expenses	\$586,500.00	\$215,000.00	-\$371,500.00
CASH (DEFICIT) / SURPLUS	-\$4,329,200.00	-\$11,575,146.00	-\$7,245,946.00
Add Back Capital Project Expenses	\$5,176,300.00	\$11,872,600.00	\$6,696,300.00
CASH OPERATING SURPLUS / (DEFICIT)	\$847,100.00	\$297,454.00	-\$549,646.00
<u>Transfers (to) / from Reserves:</u>			
Transfers to Reserves for Development Fees	-\$2,557,200.00	-\$1,202,000.00	\$1,355,200.00
Transfers to Reserves for Other Surplus	-\$4,302,200.00	-\$3,071,454.00	\$1,230,746.00
Transfers from Reserves for Long-term Debt Repayment	\$1,367,800.00	\$1,713,100.00	\$345,300.00
Transfers from Reserves for Other Projects	\$4,644,500.00	\$2,262,900.00	-\$2,381,600.00
CASH SURPLUS / (DEFICIT) AFTER RESERVE TRANSFERS	\$0.00	\$0.00	\$0.00